

PROJECT TITLE	Propcom+: Supporting economic development in conflict and climate	
IMPACT	Impact Indicator 1 (Economic)	
Inclusive and resilient growth (economic, climate and nutrition) by promoting a transformation of Nigeria's rural economy.	Percentage of the target population who are multidimensionally poor (poverty rate or headcount ratio).	FGN projection
		Status
	Impact Indicator 2 (Climate)	
	Percentage reduction in GHG emissions (per cent below business-as-usual emissions)	FGN projection
		Status
	Impact Indicator 3 (Food/Nutrition Security)	
Prevalence of severe food insecurity in the total population (per cent)	FGN projection	
	Status	

OUTCOME	Outcome Indicator 1a	
Sustainable agri-food system that increases productivity, enhances resilience, and pursues lower emissions, contributing to improved food security, stability, and healthy diets.	Number of people supported with improved income (Cumulative)	Planned (Total)
		Planned (HarvestPlus)
		Planned (Propcom+)
		Achieved (Total)
		Achieved (HarvestPlus)
		Achieved (Propcom+)
	Outcome Indicator 1b	
	Number of people supported with at least 15% improved income. (Cumulative)	Planned
		Achieved
	Outcome Indicator 1c	
Average Net Attributable Income Change (NAIC) per year	Planned (NGN)	
	Achieved (NGN)	
	Planned (GBP)	
	Achieved (GBP)	
Outcome Indicator 2		
Number of people supported with improved	Planned (Total)	

	resilience [ICF KPI 4] (Cumulative)	Planned (HarvestPlus)
		Planned (Propcom+)
		Achieved (Total)
		Achieved (HarvestPlus)
		Achieved (Propcom+)
	Outcome Indicator 3	
	Number of instances of systemic change (adapt, expand, respond) across the targeted markets. (Cumulative)	Planned
		Achieved
Outcome Indicator 4		
Amount of private sector finance mobilised - climate [ICF KPI 12] and non-climate (NGN/GBP). (Cumulative)	Planned (NGN)	
	Achieved (NGN)	
	Planned (GBP)	
	Achieved (GBP)	
INPUTS (£)	FCDO (£)	
INPUTS (HR)	FCDO (FTEs)	

OUTPUT 1: P1 & P2	Output Indicator 1.1	
Innovative and inclusive Climate Smart Agriculture (CSA) and Sustainable Land Use (SLU) intervention models piloted and scaled up by market actors for smallholder farmers and small-scale entrepreneurs.	Number of people supported to adapt to the effects of climate change [ICF KPI 1]. [Females in parenthesis] (Cumulative)	Planned (Total)
		Planned (HarvestPlus)
		Planned (Propcom+)
		Achieved (Total)
		Achieved (HarvestPlus)
	Achieved (Propcom+)	
	Output Indicator 1.2	
	Number of partner market actors investing in the pilot or scale-up of Climate-Smart inclusive innovations (Cumulative, including inception phase/Y1 results denoted as baseline)	Planned
		Achieved
Output Indicator 1.3		
Number of P1, P2 interventions designed and approved. (Cumulative, including inception phase/Y1 results denoted as baseline)	Planned	
	Achieved	
IMPACT WEIGHTING	50%	
INPUTS (£)	FCDO (£)	

INPUTS (HR)	FCDO (FTEs)	
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OUTPUT 2: P3	Output Indicator 2.1	
Political, business, development and community actors take action to address critical policy and regulatory constraints limiting the performance of P1 and P2 markets, and other cross-cutting issues.	Number of policy and regulatory interventions addressing specific P1, P2, cross-cutting, or macro-level constraints. <i>(Cumulative, including inception phase/Y1 results denoted as baseline)</i>	Planned
		Achieved
	Output Indicator 2.2	
	Number of policy actors supported by the programme to implement policy and regulatory interventions. <i>(Cumulative, including inception phase/Y1 results denoted as baseline)</i>	Planned
		Achieved
	Output Indicator 2.3	
Number of concrete actions taken by policy actors supported by the programme towards effecting targeted policy and regulatory changes. <i>(Cumulative, including inception phase/Y1 results denoted as baseline)</i>	Planned	
	Achieved	
IMPACT WEIGHTING	20%	
INPUTS (£)	FCDO (£)	
INPUTS (HR)	FCDO (FTEs)	

OUTPUT 3: Learning and partnerships	Output Indicator 3.1	
Lessons and Knowledge products from programme implementation are disseminated, and partnerships are forged with strategic partners.	Number of collaborations and partnerships with development programmes and organizations interested in adopting/advancing elements of our interventions and innovations. <i>(Cumulative)</i>	Planned
		Achieved
	Output Indicator 3.2	
	Number of programme learning or knowledge products developed and disseminated to external stakeholders. <i>(Cumulative)</i>	Planned
		Achieved
	Output Indicator 3.3	
Level of satisfaction of surveyed market actors and stakeholders with the quality of programme interventions/business models and learning/knowledge products. <i>(Cumulative)</i>	Planned	
	Achieved	
IMPACT WEIGHTING	10%	

INPUTS (£)	FCDO (£)	
INPUTS (HR)	FCDO (FTEs)	

OUTPUT 4: Programme Approach Programme design and implementation approach is systematic, flexible, adaptive, and inclusive.	Output Indicator 4.1		
	Programme strategy and/or intervention design are reviewed periodically and adapted based on learning and/or changes in context or priorities.	Planned	
		Achieved	
	Output Indicator 4.2		
	Evidence of cross-cutting considerations (GESI, political economy, conflict sensitivity, nutrition) integrated into each market or portfolio strategy.	Planned	
		Achieved	
	Output Indicator 4.3		
	Evidence that safeguarding (SEAH) policies and environmental compliance policies are established, implemented and monitored.	Planned	
		Achieved	
	IMPACT WEIGHTING	10%	
	INPUTS (£)	FCDO (£)	
INPUTS (HR)	FCDO (FTEs)		

OUTPUT 5	Output Indicator 5.1	
Procurement of independent evaluation (LEAF) completed, contracted, and inception phase and mid-term evaluation completed.	Preferred bidder identified through mini-competition on existing GEMFA framework, and contracted.	Planned
		Achieved
		Source
	Output Indicator 5.2	
	Supplier mobilised, and successful completion of Inception Phase, including EQUALS review.	Planned
		Achieved
		Source
	Output Indicator 5.3	
	Mid-term Evaluation Completed, and finding disseminated.	Planned
Achieved		
Source		
IMPACT WEIGHTING	10%	
INPUTS (£)	FCDO (£)	
INPUTS (HR)	FCDO (FTEs)	

Climate-affected regions in Nigeria

Baseline	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
40.09 <i>(as at 2020)</i>		20.47 <i>(by 2025 ending)</i>	
Source			
National Bureau of Statistics (NBS)			
Baseline	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
87 MtCO ₂ e <i>(2018 total GHG emissions - AFOLU)</i>		3.33 per cent <i>(BAU projection for AFOLU is approx. 120 MtCO₂e by 2026 ending)</i>	
Source			
FAO's EX-Ante Carbon-balance Tool; Nigeria National Determined Contribution			
Baseline	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
19.6 per cent <i>(as at 2019)</i>		< 10 per cent <i>(by 2025 ending)</i>	
Source			
National Bureau of Statistics (NBS); Cadre Harmonise			

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	299,250	696,000	910,500
0	156,000		
0	143,250 (25%)	540,000 (50%)	754,500 (50%)
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	105,050 (20%)	396,000 (25%)	553,300 (25%)
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
	149,970	149,970	149,970
	132	132	132
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	382,720	747,000	1,132,520

0	207,000		
0	175,720 (30%)	540,000 (50%)	925,520 (50%)
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	0	10	15
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	5,990,866,220	37,878,907,600	51,126,300,000
0	5,273,000	33,340,000	45,000,000
Source			
Propcom+ MERL System			
Govt (£)	Other (£)	Total (£)	

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	403,000	802,000	1,218,000
0	212,000		
0	191,000 (30%)	590,000 (50%)	1,006,000 (50%)
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
10	30	33	38
Source			
Propcom+ MERL System			
Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
8	10	12	14
Source			
Propcom+ MERL System			
Govt (£)	Other (£)	Total (£)	



Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
3	8	10	12

Source
Propcom+ MERL System

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
3	10	12	14

Source
Propcom+ MERL System

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
16	30	36	42

Source
Propcom+ MERL System

Govt (£)	Other (£)	Total (£)



Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	2	5	8

Source
Propcom+ MERL System

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	5	15	25

Source
Propcom+ MERL System

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	Medium-High	High	High

Source
Propcom+ MERL System



Govt (£)	Other (£)	Total (£)

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	Every quarter, a strategy review meeting is held; lessons learned are documented; planned adaptations are presented to TAC for approval; approved changes are implemented and documented.	Every quarter, a strategy review meeting is held; lessons learned are documented; planned adaptations are presented to TAC for approval; approved changes are implemented and documented.	Every quarter, a strategy review meeting is held; lessons learned are documented; planned adaptations are presented to TAC for approval; approved changes are implemented and documented.

Source Propcom+ MERL System			
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Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	Insights from cross-cutting themes assessments executed during the inception phase are integrated into programme intervention design, strategies and activities.	Insights from new cross-cutting themes assessments are integrated into programme intervention design, strategies and activities.	Insights from new cross-cutting themes assessments are integrated into programme intervention design, strategies and activities.

Source Propcom+ MERL System			
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Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
0	Programme staff and partner market actors are trained on safeguarding and environmental compliance; safeguarding feedback mechanisms are implemented; and programme's environmental monitoring plan is tracked and implemented.	Programme staff and partner market actors are trained on safeguarding and environmental compliance; safeguarding feedback mechanisms are implemented; and programme's environmental monitoring plan is tracked and implemented.	Programme staff and partner market actors are trained on safeguarding and environmental compliance; safeguarding feedback mechanisms are implemented; and programme's environmental monitoring plan is tracked and implemented.

Source Propcom+ MERL System			
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Govt (£)	Other (£)	Total (£)

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
N/A	ToR signed off by EQUALS by March 2024, EME held by May 2024, ITT Pack Published by June 2024, Bids evaluated and implementation contractor selected and contracted by September 2024.	N/A	N/A

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
N/A	Evaluability Assessment completed by December 2024, Evaluation Design completed by February 2025, and EQUALS Review completed by March 2025.	EQUALS review of Evaluation design in April 2025, and final evaluation design approved by May 2025.	N/A

Baseline: Y1 ending March 2024	Milestone 1: Y2 ending March 2025	Milestone 2: Y3 ending March 2026	Milestone 3: Y4 ending March 2027
N/A	N/A	Submission of P1 Data collection report and survey data, Submission of P2 Data collection report and survey data. Submission of P3 Data Collection Report.	Draft mid-term evaluation report submitted by July 2026, EQUALS review, final report approved by September 2026, and dissemination of findings.

Govt (£)	Other (£)	Total (£)	

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Notes

The programme will report data on these indicators when available from the various secondary sources indicated. Our interventions only contribute to these impact indicators, hence, the programme is not responsible for the results/status.

Baseline and Target Sources:

1) Federal Ministry of Budget and Economic Planning: Nigeria Agenda 2050: <https://nationalplanning.gov.ng/wp-content/uploads/2023/05/Nigeria-Agenda-2050-Report-Corrected.pdf>

- **Impact Indicator 1:** Poverty Head Count: Page 201, Table 24.1
- **Impact Indicator 2:** GHG emission reduction: Page 184, Table 20.2
- **Impact Indicator 3:** Severe Food Insecurity: Page 159, Table 16.2

2) Nigeria's First Nationally Determined Contribution (NDC) - 2021 Update https://unfccc.int/sites/default/files/NDC/2022-06/NDC_File%20Amended%20_11222.pdf

- **Impact Indicator 2:** Page 17-19, Figures 4, 5, and 6.

Assumptions and Notes**Assumptions:**

- * Government subsidies will not disrupt agricultural markets.
- * Other programmes do not result in significant market distortion, which prevents market players from enacting positive and sustainable change that benefits poor women and men in the long term.
- * Trade-offs between different impact goals can be managed.
- * The security situation allows the continued implementation of market development activities, and allows for the realisation of discernible outcomes.
- * Other sources of conflict not addressed by Propcom+ (e.g. political) do not close the space for conflict resolution.
- * Households are consuming their own crop and using additional earned income to purchase nutritious food
- * Nutritious food is consumed by those who need it, particularly women and children.
- * Participation in the market of women and other marginalised groups leads to increased income and does not have unintended negative effects
- * Increases in productivity or income do not lead to backlash or violence against women, or intra-household conflict.

GBP to NGN conversion: 1 GBP = 1,136.14 NGN (Oanda exchange rate at the end of the inception phase - January 31, 2024)



Assumptions and Notes

Assumptions:

- * Policy and regulatory interventions are achievable in a relevant time frame.
- * There is sufficient political will and momentum for targeted policy and regulatory changes.
- * Coalitions' incentives are aligned with the programme objectives.
- * Actors engaged within partner organisations are representative of their wider organisation.
- * Individuals who have been trained/had capacity built remain within partner organisation / in relevant market role

FCDO SHARE (%)

A solid grey rectangular bar with a black border, located below the 'Assumptions and Notes' section.

Assumptions and Notes

Assumptions:

- * Other development organisations have shared priorities and objectives with Propcom+
- * A critical mass of market actors and stakeholders are aware of and engage with Propcom+

Total (£)

Assumptions and Notes

Assumptions:

- * Propcom+ has access to timely, relevant, and accurate information for technical and cross-cutting analysis.
- * Partners step down training on SEAH, environmental management received and implement recommended mitigations.
- * TAC meetings are held quarterly, and adaptations are discussed and decided.

FCDO SHARE (%)

Assumptions

1) procurement completed through GEMFA framework 2) At least 2 high quality bids are received 3) Procurement process will go smoothly and no slippage in the scheduled timing 3) No challenge of the procurement process during Alcatel period

Risk Rating

Moderate